Universidad Autónoma de Baja California

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01 de enero al 30 de septiembre de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
101 FAC. DE INGENIERÍA Y NEGOCIOS SAN QUINTÍN	$37,830,986	(1,187,851)	36,643,135	$30,251,562	$29,077,767	6,391,573
102 FAC. DE CIENCIAS ADMVAS. Y SOCIALES ENS	$146,619,864	3,994,107	150,613,971	$123,902,692	$119,839,851	26,711,279
103 FACULTAD DE CIENCIAS	$73,120,927	865,464	73,986,391	$59,991,625	$57,748,586	13,994,766
104 FACULTAD DE CIENCIAS MARINAS	$77,984,229	12,395,009	90,379,238	$69,601,943	$67,040,350	20,777,295
105 FAC. DE INGENIERÍA, ARQUITECTURA Y DISEÑO	$127,924,419	15,124,491	143,048,910	$112,644,822	$108,884,125	30,404,088
106 INST. DE INVESTIGACIONES OCEANOLÓGICAS	$67,569,369	10,346,080	77,915,449	$57,116,999	$55,098,350	20,798,450
107 INST. DE INV. Y DESARROLLO EDUCATIVO	$37,502,899	3,575,242	41,078,141	$29,183,194	$28,260,060	11,894,947
110 ESCUELA DE CIENCIAS DE LA SALUD ENS	$62,288,502	291,829	62,580,331	$48,429,310	$46,562,517	14,151,021
111 FACULTAD DE ENOLOGÍA Y GASTRONOMÍA ENS	$41,187,817	960,982	42,148,799	$27,678,439	$26,519,405	14,470,360
112 FACULTAD DE ARTES ENSENADA	$36,240,927	3,386,354	39,627,281	$27,513,973	$26,473,967	12,113,308
113 FACULTAD DE IDIOMAS ENSENADA	$26,420,788	(45,265)	26,375,523	$19,576,625	$18,547,683	6,798,898
114 FACULTAD DE DEPORTES ENSENADA	$21,671,816	1,447,183	23,118,999	$17,436,964	$16,748,061	5,682,035
151 VICERRECTORÍA CAMPUS ENSENADA	$131,204,497	2,228,490	133,432,987	$96,064,870	$93,418,782	37,368,117
201 INSTITUTO DE INVESTIGACIONES CULTURALES -	$33,838,793	1,529,895	35,368,688	$27,551,260	$26,339,950	7,817,428
202 FACULTAD DE ARTES	$74,815,734	3,110,535	77,926,269	$57,051,045	$54,696,988	20,875,224
203 ESCUELA DE DEPORTES	$41,761,975	1,658,205	43,420,180	$32,818,547	$31,613,194	10,601,633
204 FACULTAD DE ENFERMERÍA	$74,333,489	6,774,731	81,108,220	$63,011,783	$60,598,804	18,096,437
205 FACULTAD DE IDIOMAS	$46,544,751	8,666,897	55,211,648	$42,766,677	$41,262,117	12,444,971
206 FAC. DE PEDAGOGÍA E INNOVACIÓN	$49,961,373	6,868,180	56,829,553	$42,896,803	$41,208,120	13,932,750
207 FACULTAD DE ARQUITECTURA Y DISEÑO	$78,692,590	6,366,342	85,058,932	$66,724,589	$64,256,169	18,334,343
208 FACULTAD DE CIENCIAS HUMANAS	$106,791,894	18,188,065	124,979,959	$94,266,235	$91,041,156	30,713,724
209 FACULTAD DE CIENCIAS SOCIALES Y	$43,295,446	3,550,315	46,845,761	$34,354,753	$33,057,581	12,491,008
210 FACULTAD DE CIENCIAS ADMINISTRATIVAS	$144,507,675	12,651,148	157,158,823	$120,802,130	$116,786,281	36,356,693
211 FACULTAD DE DERECHO MEXICALI	$73,028,151	6,721,990	79,750,141	$59,252,626	$57,243,309	20,497,515
212 FACULTAD DE INGENIERÍA MEXICALI	$232,179,019	32,198,102	264,377,121	$209,933,799	$202,708,738	54,443,322
213 FACULTAD DE MEDICINA Y NUTRICIÓN	$103,708,138	14,390,860	118,098,998	$91,464,801	$87,805,912	26,634,197
214 FACULTAD DE ODONTOLOGÍA MEXICALI	$85,670,125	18,430,187	104,100,312	$78,433,527	$76,106,305	25,666,785
215 INSTITUTO DE CIENCIAS AGRÍCOLAS	$90,098,674	6,941,621	97,040,295	$73,789,271	$71,167,087	23,251,024
216 INSTITUTO DE INGENIERÍA	$59,092,930	18,501,516	77,594,446	$60,036,189	$57,897,359	17,558,257
217 INST. DE INV. EN CIENCIAS VETERINARIAS	$72,291,272	9,243,795	81,535,067	$61,166,430	$59,015,220	20,368,637
218 INSTITUTO DE INVESTIGACIONES SOCIALES	$20,655,330	1,659,497	22,314,827	$17,694,657	$16,997,428	4,620,170
219 FACULTAD CS. ADMINISTRATIVAS, SOCIALES E ING.	$34,725,487	3,050,519	37,776,006	$28,200,821	$26,896,142	9,575,185
220 CENTRO DE CIENCIAS DE LA SALUD, CAMPUS	$38,612,183	6,338,961	44,951,144	$36,200,353	$35,259,420	8,750,791
222 CENTRO DE INVESTIGACIÓN PARA EL	$28,958,366	4,384,937	33,343,303	$27,810,567	$27,249,780	5,532,736
223 UNIDAD DE GÉNERO, DIVERSIDAD E INCLUSIÓN	$5,677,838	(144,332)	5,533,506	$3,856,180	$3,734,803	1,677,326
224 CENTRO DE INVESTIGACIÓN DEL AGUA DE LA UABC	$3,704,542	(60,823)	3,643,719	$2,546,083	$2,444,438	1,097,636
251 AUDITORÍA INTERNA	$22,793,023	997,823	23,790,846	$19,151,217	$18,483,267	4,639,629
253 CONTADURÍA	$31,196,440	2,050,071	33,246,511	$28,888,083	$28,364,780	4,360,426
254 COORDINACIÓN GENERAL DE FORMACIÓN	$20,150,997	(2,219,661)	17,931,336	$12,050,968	$11,659,646	5,880,368
255 COORDINACIÓN DE EXTENSIÓN DE LA CULTURA	$89,091,652	(1,207,901)	87,883,751	$66,202,670	$64,617,918	21,681,081
256 COORDINACION GENERAL DE INFORMATICA Y	$186,215,741	(1,003,609)	185,212,132	$123,093,594	$121,631,835	62,118,538
257 COORDINACIÓN DE VINCULACIÓN Y	$51,599,857	(5,448,742)	46,151,115	$34,042,378	$33,687,237	12,108,737
258 OFICINA DE PLANEACIÓN Y DESARROLLO	$18,050,514	(79,454)	17,971,060	$12,428,667	$12,070,165	5,542,393
259 COORDINACION GENERAL DE INVESTIGACION Y	$57,637,337	(23,375,427)	34,261,910	$28,592,370	$28,260,720	5,669,540
260 COORDINACIÓN GENERAL DE RECURSOS	$850,301,020	(322,172,520)	528,128,500	$308,467,434	$301,849,552	219,661,066
261 COORDINACIÓN GENERAL DE SERVICIOS	$206,390,244	(122,472,058)	83,918,186	$38,316,860	$37,776,678	45,601,326
262 COORDINACIÓN GENERAL DE SERVICIOS ESTUDIANTILES Y	$50,516,258	8,112,006	58,628,264	$36,131,845	$35,750,710	22,496,419
263 OFICINA DEL ABOGADO GENERAL	$6,028,309	273,427	6,301,736	$4,711,914	$4,521,777	1,589,822
264 OFICINA DEL RECTOR	$6,151,143	4,456,084	10,607,227	$6,712,419	$6,587,987	3,894,808
265 OFICINA DE LA REPRESENTACIÓN GRAL. DE LA UABC	$1,856,062	146,089	2,002,151	$1,524,536	$1,478,249	477,615
266 OFICINA DEL SECRETARIO DE RECTORIA Y DE	$36,277,807	2,228,047	38,505,854	$27,678,315	$27,055,987	10,827,539
267 SECRETARÍA GENERAL	$17,202,713	38,259,310	55,462,023	$49,783,797	$49,409,126	5,678,226

268	TESORERÍA	$60,561,644	30,132,267	90,693,911	$60,474,919	$58,764,667	30,218,992
269	UNIDAD DE PRESUPUESTO Y FINANZAS	$192,742,708	185,185,502	377,928,210	$10,821,993	$10,431,926	367,106,217
270	VICERRECTORÍA CAMPUS MEXICALI	$218,566,801	16,482,240	235,049,041	$174,779,385	$171,365,397	60,269,656
271	UNIDAD DE TRANSPARENCIA Y ACCESO A LA	$4,856,219	323,259	5,179,478	$3,463,515	$3,327,872	1,715,963
272	COORDINACIÓN DE PROYECTOS DE GESTIÓN	$22,520,919	(17,558,802)	4,962,117	$3,320,706	$3,209,295	1,641,411
273	CONSEJO ASESOR HONORIFICO DE LA UABC	$49,800	(996)	48,804	$8,873	$8,873	39,931
274	DEFENSORIA DE LOS DERECHOS UNIVERSITARIOS	$8,994,272	844,394	9,838,666	$5,806,277	$5,648,506	4,032,389
280	COORDINACIÓN DE SORTEOS UNIVERSITARIOS	$196,724,256	(6,642,233)	190,082,023	$110,370,746	$109,723,727	79,711,277
302	FACULTAD DE CIENCIAS DE LA INGENIERÍA,	$52,330,783	3,923,169	56,253,952	$41,119,227	$39,545,392	15,134,725
401	FACULTAD DE HUMANIDADES Y CIENCIAS	$79,127,382	6,015,147	85,142,529	$63,380,533	$60,806,580	21,761,996
402	FACULTAD DE TURISMO Y MERCADOTECNIA	$69,169,967	4,674,630	73,844,597	$54,452,352	$52,376,147	19,392,245
403	FAC. DE CIENCIAS QUÍMICAS E INGENIERÍA	$142,098,301	11,787,562	153,885,863	$110,696,164	$106,523,776	43,189,699
404	FACULTAD DE CONTADURÍA Y	$136,794,926	9,671,799	146,466,725	$109,422,466	$105,541,341	37,044,259
405	FACULTAD DE DERECHO TIJUANA	$78,839,917	2,559,550	81,399,467	$58,770,196	$56,873,360	22,629,271
406	FAC. DE ECONOMÍA Y RELACIONES	$69,612,659	11,468,916	81,081,575	$62,606,015	$60,420,633	18,475,560
407	FACULTAD DE MEDICINA Y PSICOLOGÍA	$138,212,118	9,682,202	147,894,320	$112,001,788	$107,914,406	35,892,532
408	FACULTAD DE ODONTOLOGÍA TIJUANA	$96,623,610	7,849,830	104,473,440	$77,103,435	$74,189,813	27,370,005
409	INSTITUTO DE INVESTIGACIONES HISTÓRICAS	$19,582,334	3,118,597	22,700,931	$18,259,915	$17,573,419	4,441,016
410	FACULTAD DE INGENIERÍA Y TECNOLOGÍA,	$142,357,784	19,400,214	161,757,998	$122,375,122	$117,826,828	39,382,876
411	FACULTAD DE CIENCIAS DE LA SALUD, VALLE	$153,028,997	14,166,411	167,195,408	$128,208,223	$122,730,327	38,987,185
412	CENTRO UNIVERSITARIO DE EDUCACIÓN EN LA	$43,026,554	(158,990)	42,867,564	$31,005,177	$29,816,864	11,862,387
413	CENTRO DE ESTUDIOS ROSARITO	$11,084,444	864,115	11,948,559	$9,130,366	$8,777,694	2,818,193
414	FACULTAD DE ARTES TIJUANA	$41,027,882	2,833,395	43,861,277	$32,318,475	$31,129,457	11,542,802
415	FACULTAD DE IDIOMAS TIJUANA	$51,424,568	3,559,193	54,983,761	$40,995,477	$39,351,105	13,988,284
416	FACULTAD DE DEPORTES TIJUANA	$32,424,598	2,203,875	34,628,473	$23,315,436	$22,160,701	11,313,037
451	VICERRECTORÍA CAMPUS TIJUANA	$203,666,226	26,892,252	230,558,478	$160,465,568	$156,918,900	70,092,910
Total del Gasto		**6,347,423,601**	**172,224,241**	**6,519,647,842**	**4,474,471,560**	**4,335,768,445**	**2,045,176,282**

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